

Agenda Date: 08/23/17 Agenda Item: 2D

# STATE OF NEW JERSEY Board of Public Utilities 44 South Clinton Avenue, 3rd Floor, Suite 314 Post Office Box 350 Trenton, New Jersey 08625-0350 <u>www.nj.gov/bpu/</u>

IN THE MATTER OF THE PETITION OF PUBLIC SERVICE ELECTRIC AND GAS COMPANY FOR APPROVAL OF ELECTRIC AND GAS BASE RATE ADJUSTMENTS PURSUANT TO THE ENERGY STRONG PROGRAM **ENERGY** 

ORDER

DOCKET NOS. ER17030324 AND GR17030325

Parties of Record:

**Stefanie A. Brand, Esq., Director,** New Jersey Division of Rate Counsel **Matthew Weissman, Esq.,** Public Service Electric and Gas Company

BY THE BOARD:

By this Order, the New Jersey Board of Public Utilities ("Board") considers a stipulation and agreement ("Stipulation") executed by Public Service Electric and Gas Company ("PSE&G" or "Company"), Board Staff, and the New Jersey Division of Rate Counsel (collectively, "Parties") intended to resolve the Company's requests related to the above docketed matter.

## BACKGROUND

By Order dated May 21, 2014,<sup>1</sup> the Board authorized PSE&G to implement an Energy Strong Program ("ES Program"). Pursuant to the May 2014 Order, PSE&G was to invest up to \$1.0 billion (\$0.6 billion electric and \$0.4 billion gas), to be recovered through future base rate adjustments, to harden its infrastructure, thereby making it less susceptible to damage from wind, flying debris and water damage in anticipation of future major storm events and to strengthen the resiliency of the Company's delivery system.<sup>2</sup> The following ES Program investments were anticipated to be made over a three or five year period:

<sup>1</sup> In re the Board Review of the Petition of Public Service Electric and Gas Company for Approval of the <u>Energy Strong Program</u>, BPU Docket Nos. EO13020155 and GO13020156 (May 21, 2014) ("May 2014 Order").

<sup>2</sup> The Company was to invest an additional \$220.0 million into the ES Program - Electric related to substations which will not be recoverable through the ES Program rate recovery mechanism.

· · · · · · · · · · · · · · · · · · ·	\$
Electric	millions
Station Flood Mitigation	400.0
Contingency Reconfiguration Strategies	100.0
Advanced Technologies	100.0
Total Electric	600.0
Gas	
Utilization Pressure Cast Iron	350.0
M&R Station Flood Mitigation	50.0
Total Gas	400.0
Total ES Program	1,000.0

The May 2014 Order also approved a cost recovery mechanism that allowed for semi-annual rate adjustments for spending related to electric ES Program investments and annual rate adjustments for spending related to gas ES Program investments. In addition, the May 2014 Order required that PSE&G file a base rate case with the Board no later than November 1, 2017.

## March 2017 Petition

On March 31, 2017 the Company filed the instant petition ("March 2017 Petition") seeking Board approval to recover \$22.309 million in revenue related to electric ES Program costs through May 31, 2017 for electric ES Program costs not previously placed in base rates. The March 2017 Petition also sought Board approval to recover \$2.580 million in revenue related to gas ES Program costs through May 31, 2017 for gas ES Program costs not previously placed in base rates. The March 2017 Petition was based on actual costs from December 1, 2016 through February 28, 2017 and projected program expenditures from March 1, 2017 through May 31, 2017.

After publication of notice in newspapers of general circulation in the Company's service territory, public hearings were held at 4:30 p.m. and 5:30 p.m. in Mt. Holly, New Brunswick, and Hackensack on May 22, 24, and 25, 2017, respectively. No members of the public provided comments addressing this matter at any of the hearings or filed written comments.

On June 15, 2017, PSE&G updated the March 2017 Petition to include actual electric and gas ES Program expenditures through May 31, 2017. The update reflected a reduction in the proposed revenue requirements to \$16.121 million for electric and \$2.219 million for gas. The revenue requirements reflected in the June 15, 2017 update were calculated as follows:

	Energy Strong - Revenue Requirements - Roll-In at 5/31/17 (\$000)					
		ELECTRIC	GAS			
		Roll-In #6	Roll-In #3			
1	Gross Plant	\$131,470	\$19,211			
2	Accumulated Depreciation	\$3,584	\$1,146			
3	Net Plant	\$135,054	\$20,357			
4	Accumulated Deferred Taxes	(\$15,069)	(\$2,813)			
5	Rate Base	\$119,984	\$17,544			
6	Rate of Return - After Tax	6.32%	6.32%			
7	Return Requirement - After Tax	\$7,584	\$1,109			
8	Depreciation Exp., net	\$2,009	\$187			
9	Tax Adjustment	(\$58)	\$0			
10	Sub-total [lines 7 + 8 + 9]	\$9,535	\$1,296			
11	Revenue Factor	1.6907	1.7121			
12	Roll-In Revenue Requirement	\$16,121	\$2,219			

## STIPULATION

Upon review of the filing and updates thereto, and subsequent to conducting and reviewing responses to discovery, on August 8, 2017, the Parties executed the Stipulation, which provides as follows:<sup>3</sup>

Electric rates<sup>4</sup> should be established to recover an annualized increase in electric revenues of \$16.121 million. Gas rates<sup>5</sup> should be established to recover an annualized increase in gas revenues of \$2.219 million. The Parties agree that the Company may implement the rates reflected in Attachments 1 and 2 of the Stipulation effective September 1, 2017.

The rate adjustments shall be provisional, subject to prudency review in the Company's next base rate case to be filed no later than November 1, 2017, and its subsequent base rate case to the extent there are any electric ES Program investments, up to \$600 million or any gas ES Program investments, up to \$400 million, not included within the test year of the November 1, 2017 base rate case.

<sup>&</sup>lt;sup>3</sup> Although summarized in this Order, the detailed terms of the stipulation are controlling, subject to the findings and conclusions of this Order.

<sup>&</sup>lt;sup>4</sup> Listed under "Proposed" in Attachment 1 of the Stipulation.

<sup>&</sup>lt;sup>5</sup> Listed under "Proposed" in Attachment 2 of the Stipulation.

Additionally, the prudency review will ensure that actual costs incurred in completing the projects exclude transmission investments.

The annual bill impact of the proposed rates on a typical residential electric customer using 750 kilowatt-hours in a summer month and 7,200 kilowatt-hours annually is an increase of \$4.20 (0.34%). The annual bill impact of the proposed rates on a typical residential gas heating customer using 165 therms in a winter month and 1,010 therms annually is an increase of \$1.26 (0.15%).

## **DISCUSSION AND FINDING**

After review of the March 2017 Petition and the Stipulation, the Board <u>HEREBY</u> <u>FINDS</u> the Stipulation to be reasonable, in the public interest, and in accordance with the law. Therefore, the Board <u>HEREBY</u> <u>ADOPTS</u> the Stipulation in its entirety, and <u>HEREBY</u> <u>INCORPORATES</u> its terms and conditions as though fully set forth herein.

The Board <u>HEREBY APPROVES</u> the rate adjustments calculated in Attachments 1 and 2 of the Stipulation on a provisional basis, subject to refund and review for prudency in the base rate case that the Company has committed to file by November 1, 2017 under the terms of the May 2014 Order.

Based on the Stipulation, the annual bill impact of the proposed rates on a typical residential electric customer using 750 kilowatt-hours in a summer month and 7,200 kilowatt-hours annually is an increase of \$4.20, or approximately 0.34% and the annual bill impact of the proposed rates on a typical residential gas customer using 165 therms in a winter month and 1,010 therms annually is an increase of \$1.26 or approximately 0.15%.

The Company is <u>HEREBY</u> <u>DIRECTED</u> to file the appropriate tariff sheets conforming to the terms and conditions of this Order prior to September 1, 2017.

The Company's costs remain subject to audit by the Board. This Decision and Order shall not preclude or prohibit the Board from taking any actions determined to be appropriate as a result of any such audit.

The effective date of this Order is August 31, 2017.

DATED:

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BOARD OF PUBLIC UTILITIES BY:

RICHARD S. MROZ PRESIDENT

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COMMISSIONER

UPENDRA J. CHIVUKULA COMMISSIONER

JÓŠEPH<sup>\</sup>L. FIORÓALISO COMMISSIONER

DIANNE SOLOMON COMMISSIONER

IRENE KIM ASBUF SECRETARY

ATTEST:

I HEREBY CERTIFY that the within document is a true copy of the original in the files of the Board of Public Utilities

# IN THE MATTER OF THE PETITION OF PUBLIC SERVICE ELECTRIC AND GAS COMPANY FOR APPROVAL OF ELECTRIC AND GAS BASE RATE ADJUSTMENTS PURSUANT TO THE ENERGY STRONG PROGRAM DOCKET NOS. ER17030324 and GR17030325

## SERVICE LIST

# Public Service Electric & Gas

PSEG Services Corporation 80 Park Plaza-T5 Newark, NJ 07102-4194

Matthew Weissman, Esq. matthew.weissman@pseg.com

Constance Lembo constance.lembo@pseg.com

Martin Rothfelder, Esq. Rothfelder Stern, L.L.C. 407 Greenwood Ave., #301 Trenton, NJ 08609 <u>mrothfelder@rothfelderstern.com</u>

**Division of Rate Counsel** 140 East Front Street, 4<sup>th</sup> Floor Post Office Box 003 Trenton, NJ 08625-0003

Stefanie A. Brand, Esq., Director sbrand@rpa.state.nj.us

Ami Morita, Esq. amorita@rpa.state.nj.us

Felicia Thomas-Friel, Esq. fthomas@rpa.state.nj.us

Brian Lipman, Esq. blipman@rpa.state.nj.us

Diane Schulze, Esq. dschulze@rpa.state.nj.us

Sarah Steindel, Esq. ssteinde@rpa.state.nj.us

**Board of Public Utilities** 44 South Clinton Avenue, 3rd Floor, Suite 314 Post Office Box 350 Trenton, NJ 08625-0350

Division of Energy Thomas Walker, Director thomas.walker@bpu.nj.gov

Stacy Peterson, Deputy Director <a href="mailto:stacy.peterson@bpu.nj.gov">stacy.peterson@bpu.nj.gov</a>

Scott Sumliner scott.sumliner@bpu.nj.gov

**Counsel's Office** Bethany Rocque-Romaine, Esq. <u>bethany.romaine@bpu.nj.gov</u>

Megan Lupo, Esq. megan.lupo@bpu.nj.gov

Case Management Valerie Haynes valerie.haynes@bpu.nj.gov

**Division of Law** 124 Halsey Street Post Office Box 45029 Newark, NJ 07101-45029

Geoffrey Gersten, DAG geoffrey.gersten@law.njoag.gov

Alex Moreau, DAG alex.moreau@law.njoag.gov

Patricia Krogman, DAG patricia.krogman@law.njoag.gov

Docket Nos. ER17030324 and GR17030325

Kurt Lewandowski, Esq. <u>klewandowski@rpa.state.nj.us</u>

Lisa Gurkas <u>lgurkas@rpa.state.nj.us</u> Emma Yao Xiao, DAG emma xiao@law.njoag.gov Law Department PSEG Services Corporation 80 Park Plaza – T5, Newark, New Jersey 07102-4194 tel: 973-430-7052 fax: 973-430-5983 email: matthew.weissman@pseg.com



## August 8, 2017

# In the Matter of the Petition of Public Service Electric and Gas Company for Approval of Electric and Gas Base Rate Adjustments Pursuant to the Energy Strong Program

# BPU Docket Nos. ER17030324 and GR17030325

# VIA E-MAIL & OVERNIGHT DELIVERY

Irene Kim Asbury, Secretary Board of Public Utilities 44 South Clinton Avenue, 3<sup>rd</sup> Floor P.O. Box 350 Trenton, New Jersey 08625-0350

Dear Secretary Asbury:

Attached please find an executed Settlement by all parties that resolves the issues in the abovereferenced matter.

Thank you for your consideration in this matter.

Respectfully submitted,

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Attached Service List (E-Mail)

## <u>BPU</u>

Irene Kim Asbury Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 292-1599 Irene.Asbury@bpu.nj.gov

### <u>BPU</u>

Paul Flanagan Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-2836 paul.flanagan@bpu.nj.gov

### <u>BPU</u>

Megan Lupo Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 megan.lupo@bpu.nj.gov

## <u>BPU</u>

Jacqueline O'Grady Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 292-2947 jackie.ogrady@bpu.nj.gov

### <u>BPU</u>

Bethany Rocque-Romaine Esq. Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 292-1496 bethany.rocque-romaine@bpu.nj.gov

### <u>BPU</u>

Scott Sumliner Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 292-4519 scott.sumliner@bpu.nj.gov

## Public Service Electric and Gas Company Energy Strong E and G Rate-2017 ER17030324 and GR17030325

### <u>BPU</u>

Mark Beyer Board of Public Utilities 44 South Clinton Avenue, 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 292-2637 mark.beyer@bpu.nj.gov

## <u>BPU</u>

Son Lin Lai Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 292-2098 son-lin.lai@bpu.nj.gov

## <u>BPU</u>

John Masiello Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08635-0350 john.masiello@bpu.nj.gov

## <u>BPU</u>

Stacy Peterson Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 292-4517 stacy.peterson@bpu.nj.gov

## <u>BPU</u>

Robert Schultheis Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 984-9633 robert.schultheis@bpu.nj.gov

#### <u>BPU</u>

Thomas Walker Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 thomas.walker@bpu.nj.gov

## <u>BPU</u>

Joe Costa Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 984-4558 joe.costa@bpu.nj.gov

### <u>BPU</u>

Christine Lin Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 292-2956 christine.lin@bpu.nj.gov

## <u>BPU</u>

Andrew McNally 44 South Clinton Avenue, 3rd Floor Trenton NJ 08625-0350 andrew.mcnally@bpu.nj.gov

## <u>BPU</u>

Henry Rich Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 341-5760 henry.rich@bpu.nj.gov

#### BPU

Michael Stonack Board of Public Utilities 44 South Clinton Avenue 3rd Floor, Suite 314 P.O. Box 350 Trenton NJ 08625-0350 (609) 777-0192 michael.stonack@bpu.nj.gov

## <u>DAG</u>

Jenique Jones NJ Dept. of Law & Public Safety Division of Law 124 Halsey Street, 5th Flr. P.O. Box 45029 Newark NJ 07101 jenique.jones@dol.lps.state.nj.us

### 06/09/2017

## <u>DAG</u>

Patricia A. Krogman DAG NJ Dept of Law & Public Safety Division of Law 124 Halsey Street, 5th Flr. P.O. Box 45029 Newark NJ 07101 (973) 648-3441 patricia.krogman@dol.lps.state.nj.us

#### <u>DAG</u>

Emma Xiao DAG NJ Dept of Law & Public Safety Division of Law 124 Halsey Street, 5th Flr. P.O. Box 45029 Newark NJ 07101 Emma Xiao@dol.lps.state.nj.us

#### PSE&G

Bernard Smalls PSEG Services Corporation 80 Park Plaza-T5 Newark NJ 07102-4194 (973) 430-5930 bernard.smalls@pseg.com

## Rate Counsel

Maura Caroselli Esq. Division of Rate Counsel 140 East Front Street 4th Floor Trenton NJ 08625 mcaroselli@rpa.state.nj.us

#### Rate Counsel

Brian O. Lipman Division of Rate Counsel 140 East Front Street, 4th Flr. P.O. Box 003 Trenton NJ 08625 (609) 984-1460 blipman@rpa.state.nj.us

## Rate Counsel

Felicia Thomas-Friel Division of Rate Counsel 140 East Front Street, 4th Fir. P.O. Box 003 Trenton NJ 08625 (609) 984-1460 fthomas@rpa.state.nj.us

# Public Service Electric and Gas Company Energy Strong E and G Rate-2017 ER17030324 and GR17030325

## <u>DAG</u>

Alex Moreau DAG NJ Dept. of Law & Public Safety Division of Law 124 Halsey Street, 5th Flr. P.O. Box 45029 Newark NJ 07101 (973) 648-3762 Alex.Moreau@dol.lps.state.nj.us

#### PSE&G

Michele Falcao PSEG Services Corporation 80 Park Plaza, T5 P.O. Box 570 Newark NJ 07102 (973) 430-6119 michele.falcao@pseg.com

#### PSE&G

Caitlyn White PSEG Services Corporation 80 Park Plaza, T-5 P.O. Box 570 Newark NJ 07102 (973)-430-5659 caitlyn.white@pseg.com

#### Rate Counsel

Lisa Gurkas Division of Rate Counsel 140 East Front Street, 4th Flr. P.O. Box 003 Trenton NJ 08625 (609) 984-1460 lgurkas@rpa.state.nj.us

### Rate Counsel

Ami Morita Division of Rate Counsel 140 East Front Street, 4th Flr. P.O. Box 003 Trenton NJ 08625 (609) 984-1460 amorita@rpa.state.nj.us

### **Rate Counsel Consultant**

Max Chang Synapse Energy Economics, Inc. 485 Massachusetts Ave., Suite 2 Cambrige MA 02139 (617) 661-3248 mchang@synapse-energy.com

### Page 2 of 3

## <u>DAG</u>

Caroline Vachier DAG NJ Dept. of Law & Public Safety Division of Law 124 Halsey Street, 5th Flr. P.O. Box 45029 Newark NJ 07101 (973) 648-3709 caroline.vachier@dol.lps.state.nj.us

#### PSE&G

Martin C. Rothfelder Esq. Rothfelder Stern, L.L.C. 407 Greenwood Avenue Suite 301 Trenton NJ 08609-2158 (609) 394-1000 mrothfelder@rothfelderstern.com

#### Rate Counsel

Stefanie A. Brand Division of Rate Counsel 140 East Front Street, 4th Flr. P.O. Box 003 Trenton NJ 08625 (609) 984-1460 sbrand@rpa.state.nj.us

### Rate Counsel

Kurt Lewandowski Esq. Division of Rate Counsel 140 East Front Street, 4th Flr. P.O. Box 003 Trenton NJ 08625 (609) 984-1460 klewando@rpa.state.nj.us

#### Rate Counsel

Diane Schulze Esq. Division of Rate Counsel 140 East Front Street, 4th Flr. P.O. Box 003 Trenton NJ 08625 (609) 984-1460 dschulze@rpa.state.nj.us

## Rate Counsel Consultant

Andrea Crane The Columbia Group, Inc. 2805 East Oakland Park Blvd., #401 Ft. Lauderdale FL 33306 203-917-9709 ctcolumbia@aol.com

# Rate Counsel Consultant

David Dismukes Acadian Consulting Group 5800 One Perkins Drive Building 5, Suite F Baton Rouge LA 70808 (225) 578-4343 daviddismukes@acadianconsulting.com

## Rate Counsel Consultant

Charles Salamone Cape Power System Consulting, Inc. 630 Cumberland Drive Flagler Beach FL 32136 (774) 271-0383 csalamone@capepowersystems.com

# Public Service Electric and Gas Company Energy Strong E and G Rate-2017 ER17030324 and GR17030325

## Rate Counsel Consultant

Kim Dismukes Acadian Consulting Group 5800 One Perkins Drive Building 5, Suite F Baton Rouge LA 70808 kimdismukes@acadianconsulting.com

## Rate Counsel Consultant

Edward McGee Acadian Consulting 5800 One Perkins Place Drive Building 5, Suite F Baton Rouge LA 70808 edmcgee@acadianconsulting.com

# STATE OF NEW JERSEY **BOARD OF PUBLIC UTILITIES**

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IN THE MATTER OF THE PETITION OF PUBLIC SERVICE ELECTRIC AND GAS **COMPANY FOR APPROVAL OF ELECTRIC** ) AND GAS BASE RATE ADJUSTMENTS PURSUANT TO THE ENERGY STRONG PROGRAM

**BPU Docket Nos.** ER17030324 and GR17030325

# **STIPULATION**

## **APPEARANCES:**

Matthew M. Weissman, Esq., General Regulatory Counsel-Rates, PSEG Services Corp., and Martin C. Rothfelder, Esq., Rothfelder Stern, L.L.C., for the Petitioner, Public Service Electric and Gas Company

Ami Morita, Esq., Managing Attorney - Electric, Brian Lipman, Esq., Litigation Manager, Felicia Thomas-Friel, Esq., Managing Attorney - Gas, Diane Schulze, Sarah Steindel, and Kurt Lewandowski, Esq., Assistant Deputy Rate Counsel, New Jersey Division of Rate Counsel (Stefanie A. Brand, Director)

Alex Moreau, Patricia A. Krogman, and Emma Xiao, Deputy Attorneys General, for the Staff of the New Jersey Board of Public Utilities (Christopher S. Porrino, Attorney General of New Jersey)

On March 31, 2017 Public Service Electric and Gas Company (PSE&G or Company) filed a petition (March 2017 Petition) with the New Jersey Board of Public Utilities (Board or BPU) seeking BPU approval to recover the revenue requirements associated with certain capitalized electric and gas investment costs of the Energy Strong Program through May 31, 2017. Upon review of the March 2017 Petition, conducting and reviewing responses to discovery, and discussing the facts and issues in settlement meetings, telephone calls, and e-mails, the Staff of the Board (Board Staff), the New Jersey Division of Rate Counsel (Rate Counsel), and PSE&G, the only parties to this proceeding (collectively, Parties), stipulate and agree as follows:

- PSE&G's March 2017 Petition in this matter sought Board approval for electric and gas base rate changes to provide for cost recovery associated with the Company's Energy Strong Program. The Energy Strong Program was addressed in a Board Order dated May 21, 2014 in BPU Docket Nos. EO13020155 and GO13020156 (Energy Strong Order) that adopted a stipulation explicitly authorizing the request for the rate increases in the March 2017 Petition.<sup>1</sup>
- 2. PSE&G's March 2017 Petition sought authority to establish rates to recover an annualized increase in electric revenue requirement of \$22.309 million and to establish rates to recover an annualized increase in gas revenue requirement of \$2.580 million. The proposed revenue requirement increases are associated with Energy Strong investment costs. The annualized increase in electric revenue requirement was supported by Attachment 2, Schedule SS-

Paragraph 42 of the Energy Strong stipulation, through part c., provides as follows:

In order to effectuate the cost recovery process for the Gas-ES Program investments, Public Service shall proceed on the following schedule following public notice and public hearing, recognizing that the prudency of implementation of the investments will be determined in the Next Base Case, as addressed above. The schedule below anticipates annual notice, public hearings, and rate adjustments to cover all rate changes for the Gas-ES Program investments: ....

<sup>&</sup>lt;sup>1</sup> Paragraph 41 of the Energy Strong stipulation, through part f., provides as follows:

In order to effectuate the cost recovery process for the Electric-ES Program investments, Public Service shall proceed on the following schedule following public notice and public hearing, recognizing that the prudency of the investments will be determined in the Next Base Case, as addressed above. The schedule below anticipates semi-annual notice, public hearings, and rate adjustments to cover all rate changes for the Electric-ES Program investments: ....

f. Revenue Requirements associated with program investments that are placed into service from 12/1/16 through and including 5/31/17 shall go into base rates effective 9/1/17. PSE&G shall make its initial filing for such rates in March 2017, and update such filing for actual data through May 31, 2017 by June 15, 2017.

c. Revenue Requirements associated with program investments that are placed into service from 6/1/16 through and including 5/31/17 shall go into base rates effective 9/1/17. PSE&G shall make its initial filing for such rates in March 2017, and update such filing for actual data through May 31, 2017 by June 15, 2017.

ESAM6-2E attached to the March 2017 Petition, which was based upon actual expenditures from December 1, 2016 through February 28, 2017 and projected expenditures through May 31, 2017 and was also the basis for the proposed increased electric base rates. The annualized increase in gas revenue requirement was supported by Attachment 2, Schedule SS-ESAM6-2G attached to the March 2017 Petition, which was based upon actual expenditures from June 1, 2016 through February 28, 2017 and projected expenditures through May 31, 2017, and was also the basis for the proposed increased base gas rates.

- 3. Notice of the Company's March 2017 Petition, including the date, time and place of public hearings, was placed in newspapers having a circulation within the Company's electric and gas service territory, and was served on the Clerks of the municipalities, the Clerks of the Board of Chosen Freeholders, and the County Executives within the Company's electric and gas service territories. In accordance with that notice, public hearings on the Company's requests were held on the following dates at three locations in PSE&G's service territory: two hearings on May 22, 2017 in Mt. Holly, New Jersey; two hearings on May 24, 2017 in New Brunswick, New Jersey; and two hearings on May 25, 2017 in Hackensack, New Jersey. No members of the public provided comments addressing this this matter.
- 4. On June 15, 2017, the Company provided updated schedules in this matter, which replaced the projected data in the original schedules with actual data through May 31, 2017. Updated Schedules SS-ESAM6-2E and SS-ESAM6-2G reflect the updated annualized increase to electric and gas revenue requirements associated with Energy Strong investment costs. The updated annual increases in revenue requirements reflected in those schedules are lower than the increases in annual gas and electric revenue requirements proposed in this matter. The Company shall receive rates, as described below, designed to recover the revenue

requirement increases from the updated Schedule SS-ESAM6-2E and Schedule SS-ESAM6-2G of \$16.121 million and \$2.219 million for electric and gas, respectively. The Company has based its original and updated electric and gas revenue requirements to reflect a cost of equity of 9.75% in its Allowance for Funds Used During Construction calculation.

- 5. The Company shall implement the rates associated with the above stated, proposed annualized increase in the electric revenue requirement and the rate design in the Energy Strong Order, as provided in the updated (June 15, 2017) schedule SS-ESAM6-5, at pages 22-23. Those pages are attached hereto as Attachment 1. The Company shall implement the rates associated with the updated annualized increase in the gas revenue requirement and the rate design in the Energy Strong Order, which were provided in the updated (June 15, 2017) schedule SS-ESAM6-6, pages 10-11. Those pages are attached hereto as Attachment 2. The Company shall implement the electric and gas rates discussed in this paragraph effective September 1, 2017.
- 6. The annual impact of the proposed rates to the typical residential electric customer that uses 750 kilowatt-hours in a summer month and 7,200 kilowatt-hours annually is an increase of \$4.20 or approximately 0.34% based upon current Delivery and Basic Generation Service – Residential Small Commercial Pricing (BGS-RSCP) Supply rates in effect on June 1, 2017 and the assumption that the customer receives BGS-RSCP service from Public Service. The annual impact of the increased rates to the typical residential gas heating customer using 165 therms in a winter month and 1,010 therms annually is \$1.26 or approximately 0.15% based upon current Delivery and Basic Gas Supply Service (BGSS-RSG) Supply rates in effect on June 1, 2017 and the assumption that the customer receives BGSS-RSG service from PSE&G.

- 7. The Parties agree that pursuant to the terms of the Energy Strong Order, PSE&G may implement the rates in Attachments 1 and 2 effective September 1, 2017. The rate adjustments established herein shall be provisional and subject to refund solely based upon a Board finding that PSE&G imprudently incurred capital expenditures under the Energy Strong Program. Such prudency review shall take place in the Company's Next Base Case<sup>2</sup> and its base rate case subsequent to the Next Base Case to the extent there are any Energy Strong Program investments up to \$1 billion not included within the test year of the Next Base Case. The Parties further agree that the review of Energy Strong Program investment costs in the Next Base Case or a subsequent base rate case is not only to ensure that the actual costs incurred in completing the projects were spent prudently, but includes review to ensure that they are distribution, not transmission, investments. Nothing herein will preclude any party from raising in the Next Base Case any objection that could have been raised in the annual or semi-annual filings.
- 8. This Stipulation represents a mutual balancing of interests, contains interdependent provisions and, therefore, is intended to be accepted and approved in its entirety. In the event any particular aspect of this Stipulation is not accepted and approved in its entirety by the Board, any Party aggrieved thereby shall not be bound to proceed with this Stipulation and shall have the right to litigate all issues addressed herein to a conclusion. More particularly, in the event that this Stipulation is not adopted in its entirety by the Board in any applicable Order(s), then any Party hereto is free to pursue its then available legal remedies with respect to all issues addressed in this Stipulation as though this Stipulation had not been signed.

<sup>&</sup>lt;sup>2</sup> "Next Base Case" as used herein is the term as defined in the Energy Strong case stipulation as approved by the Board of Public Utilities in Docket numbers EO13020155 & GO13020156 by an Order dated May 21, 2014.

- 9. The Parties agree that they consider the Stipulation to be binding on them for all purposes herein.
- 10. It is specifically understood and agreed that this Stipulation represents a negotiated agreement and has been made exclusively for the purpose of these proceedings. Except as expressly provided herein, PSE&G, Board Staff, and Rate Counsel shall not be deemed to have approved, agreed to, or consented to any principle or methodology underlying or supposed to underlie any agreement provided herein, in total or by specific item. The Parties further agree that this Stipulation is in no way binding upon them in any other proceeding, except to enforce the terms of this Stipulation.
- 11. The Parties further acknowledge that a Board Order approving this Stipulation will become effective upon the service of said Board Order, or upon such date after the service thereof as the Board may specify, in accordance with <u>N.J.S.A.</u> 48:2-40.

PUBLIC SERVICE ELECTRIC AND GAS COMPANY

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BY:

Martin C. Rothfelder, Esq. Rothfelder Stern, L.L.C.

DATED: August 3, 2017

CHRISTOPHER S. PORRINO ATTORNEY GENERAL OF NEW JERSEY Attorney for the Staff of the New Jersey Board of Public Utilities

Alex Moreau Deputy Attorney General

DATED: August 8, 2017

NEW JERSEY DIVISION OF RATE COUNSEL STEFANIE A. BRAND, DIRECTOR

BY: Ami Morita, Esq. Managing Attorney - Electric

DATED: 8/8/17

## ESAM Roll-in Electric Tariff Rates

Present Proposed	
Charge Charge	
	ference
	out SUT
Rate Schedules	
RS Service Charge \$2.27 \$2.43 \$2.27 \$2.43	\$0.00
	0.001302
	000000
	0.001302
Distribution over 600 Win \$0,033344 \$0.035636 \$0.033344 \$0.035636 \$0	000000
RHS Service Charge \$2.27 \$2.43 \$2.27 \$2.43	\$0.00
	.000731
Distribution 0-600 Win \$0.032340 \$0.034563 \$0.032813 \$0.035069 \$0	0.000473
	000814
	.000176
Common Use \$0.055673 \$0.059501 \$0.056487 \$0.060370 \$0	0.000814
RLM Service Charge \$13.07 \$13.97 \$13.07 \$13.97	\$0.00
Distrib. kWhr Summer On \$0.060225 \$0.064365 \$0.061333 \$0.065550 \$0	.001108
Distrib. kWhr Summer Off \$0.014153 \$0.015126 \$0.014413 \$0.015404 \$0	.000260
Distrib. kWhr Winter On \$0.014153 \$0.015126 \$0.014413 \$0.015404 \$0	.000260
Distrib. kWhr Winter Off \$0.014153 \$0.015126 \$0.014413 \$0.015404 \$0	000260
WH Distribution \$0.045783 \$0.048931 \$0.046408 \$0.049599 \$0	.000625
WHS Service Charge \$0.52 \$0.56 \$0.52 \$0.56	\$0.00
	0.000002
	1.000002
HS Service Charge \$3.11 \$3.32 \$3.11 \$3.32	\$0.00
	0.001261
	.000465
GLP Service Charge \$3.96 \$4.23 \$3.96 \$4.23	\$0.00
Service Charge-unmetered \$1.83 \$1.96 \$1.83 \$1.96	\$0.00
Service Charge-Night Use \$347.77 \$371.68 \$347.77 \$371.68	\$0.00
Distrib. KW Annual \$4.2219 \$4.5122 \$4.2820 \$4.5764	\$0.0601
Distrib. KW Summer \$7.8354 \$8.3741 \$7.9469 \$8.4932	\$0.1115
	.000141
	0.000050
	,000050
Distribution kWhr, Night use, October-May \$0.003486 \$0.003726 \$0.003536 \$0.003779 \$0	0.000050

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Attachment 1 Page 1 of 2

### ESAM Roll-in Electric Tariff Rates

## Schedule SS-ESAM6-5 - UPDATE Page 23 of 23

Attachment 1
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		Pres	Present		osed	
			Charge	·	Charge	
		Charge	including	Charge	including	Difference
		w/out SUT	SUT	w/out SUT	SUT	w/out SUT
Rate Schedules						
LPL-Secondary	Service Charge	\$347.77	\$371.68	\$347.77	\$371.68	\$0,00
,	Distrib, KW Annual	\$3.5247	\$3,7670	\$3,5816	\$3.8278	\$0,0569
	Distrib. KW Summer	\$8.3853	\$8.9618	\$8.5207	\$9,1065	\$0.1354
	Distribution kWhr	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
LPL-Primary	Service Charge	\$347.77	\$371.68	\$347.77	\$371.68	\$0.00
	Service Charge-Alternate	\$17.88	\$19.11	\$17.88	\$19.11	\$0.00
	Distrib. KW Annual	\$1.6630	\$1.7773	\$1.6878	\$1,8038	\$0.0248
	Distrib. KW Summer	\$9.2319	\$9.8666	\$9.3698	\$10.0140	\$0.1379
	Distribution kWhr	\$0.00000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
		1				
HTS-		I				
Subtransmission	Service Charge	\$1,911.39	\$2,042.80	\$1,911.39	\$2,042.80	\$0.00
	Distrib. KW Annual	\$1.0581	\$1.1308	\$1.0751	\$1.1490	\$0.0170
	Distrib. KW Summer	\$3.8257	\$4.0887	\$3.8870	\$4,1542	\$0.0613
	Distribution kWhr	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
HTS-HV	Service Charge	\$1,720.25	\$1,838.52	\$1,720.25	\$1,838.52	\$0.00
	Distrib, KW Annual	\$0.6775	\$0.7241	\$0.6878	\$0.7351	\$0.0103
	Distribution kWhr	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
BPL	Distribution Sum	\$0.019753	\$0.021111	\$0.022354	\$0.023891	\$0.002601
<i>/</i>	Distribution Winter	\$0.019753	\$0.021111	\$0.022354	\$0.023891	<b>\$0</b> .002601
BPL-POF	Distribution Sum	\$0.007279	\$0.007779	\$0.007584	\$0.008105	\$0,000305
	Distribution Winter	\$0.007279	\$0.007779	\$0.007584	\$0,008105	\$0.000305
PSAL	Distribution Sum	\$0.020933	\$0.022372	\$0.023384	\$0.024992	\$0.002451
	Distribution Winter	\$0.020933	\$0.022372	\$0.023384	\$0.024992	\$0.002451

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Energy Strong Roll In		Gas Tariff Rates		Schedule SS-ESAM	6-6 - UPDATE
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		*			
		_			
		Present	<u></u>	Proposed	<u></u>
		-	<u>Charge</u>	01	<u>Charge</u>
		<u>Charge</u>	Including	<u>Charge</u>	Including
Rate Sch		without/SUT	<u>SUT</u>	without/SUT	SUT
RSG	Service Charge	\$5.46	\$5.84		\$5.84
	Distribution Charges	\$0.307818	\$0.328980		\$0.330211
	Balancing Charge	\$0.084457	\$0.090263		\$0.090263
	Off-Peak Use	\$0.153909	\$0.164490	\$0.154484	\$0.165105
GSG	Service Charge	\$11,59	\$12.39	\$11.64	\$12.44
	Distribution Charge - Pre July 14, 1997	\$0.251844	\$0,269158	\$0.252488	\$0.269847
	Distribution Charge - All Others	\$0,251844	\$0.269158	\$0.252488	\$0.269847
	Balancing Charge	\$0.084457	\$0.090263	\$0.084457	\$0.090263
	Off-Peak Use Dist Charge - Pre July 14, 1997	\$0.125922	\$0.134579	\$0.126244	\$0.134923
	Off-Peak Use Dist Charge - All Others	\$0.125922	\$0.134579	\$0.126244	\$0.13 <b>4</b> 923
LVG	Service Charge	\$100.12	\$107.00	\$100.12	\$107.00
210	Demand Charge	\$3.8295	\$4,0928	\$3.8439	\$4.1082
	Distribution Charge 0-1,000 pre July 14, 1997	\$0.044153	\$0.047189	\$0.044230	\$0.047271
	Distribution Charge over 1,000 pre July 14, 1997	\$0.039804	\$0.042541	\$0.039979	\$0.042728
	Distribution Charge 0-1,000 post July 14, 1997	\$0.044153	\$0.047189	\$0.044230	\$0.047271
	Distribution Charge over 1,000 post July 14, 1997	\$0.039804	\$0.042541	\$0.039979	\$0.042728
	Balancing Charge	\$0.084457	0.090263	\$0.084457	\$0.090263
SLG	Single-Mantle Lamp	\$9.6316	\$10.2938	\$9.6316	\$10.2938
910	Double-Mantle Lamp, inverted	\$9.4856	\$10.1377		\$10.1377
	Double Mantie Lamp, upright	\$8,3906	\$8.9675	-	\$8.9675
	Triple-Mantle Lamp, prior to January 1, 1993	\$9.4856	\$10,1377	•	\$10.1377
	Triple-Mantle Lamp, on and after January 1, 1993	· · · · ·	\$66.2580		\$66.2580
	Distribution Therm Charge	\$0.094750	\$0.101264	•	\$0.103054
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		Gas Tariff Rates	<u>3</u>	Schedule SS-ESAM	6-6 - UPDATE Page 11 of 11
		Present	<u>Charge</u>	Proposed	Charge
		Chairma	Including	Charge	Including SUT
TSG-F	Cardeo Chorne	<u>Charge</u> \$550.09	<u>SUT</u> \$587.91	<u>Charge</u> \$552.58	\$590.57
13G-F	Service Charge	\$1.8880	\$2.0178	\$1.8934	\$2.0236
	Demand Charge		•	• • • • • • •	
	Distribution Charges	\$0.072167	\$0.077128	\$0.072372	\$0.077348
TSG-NF	Service Charge	\$550.09	\$587.91	\$552,58	\$590.57
	Distribution Charge 0-50,000	\$0.071949	\$0.076895	\$0.072140	\$0.077100
	Distribution Charge over 50,000	\$0.071949	\$0.076895	\$0.072140	\$0.077100
	Special Provision (d)	\$1.89	\$2.02	\$1.89	\$2.02
CIG	Service Charge	\$142.09	\$151.86	\$142.52	\$152.32
	Distribution Charge 0-600,000	\$0.064359	\$0.068784	\$0.064551	\$0.068989
	Distribution Charge over 600,000	\$0.052810	\$0.056441	0.052968	\$0.056610
	Special Provision (c) 1st para	\$1.89	\$2.02	\$1.89	\$2.02
BGSS RSG	Commodity Charge including Losses	\$0.317575	\$0.339408	\$0.317564	\$0.339397
CSG	Service Charge	\$550.09	\$587.91	\$552.58	\$590.57

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